


TIMOR-LESTE

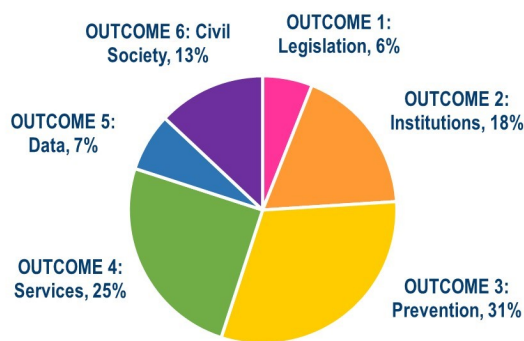
Country Programme Snapshot

Total Cost	Spotlight Approved Phase I	UN Agency Contributions	Funding Gap
 USD 15,926,340	USD 9,900,000	USD 938,786	USD 5,087,554

Recipient UN organizations

UNDP, UNICEF, UN Women, UNFPA and ILO

SUMMARY



Number of Beneficiaries



Direct: 341,231 Indirect: 1,183,643

Target municipalities:
Bobonaro, Ermera and Viqueque



Key Statistics



- 38% of married women experienced physical or sexual violence by their husband
- 75% of women survivors of physical or sexual violence never told anyone nor sought help
- 10% of ever pregnant 15-19 year-old girls have experienced physical violence during pregnancy

Source: Timor-Leste Demographic and Health Survey 2016

OUTCOMES

Legislation and Policies (Outcome 1)



Outcome Cost	Number of Beneficiaries	
USD 400,000	Direct: 875	Indirect: 1,183,643

- Enrich the implementation of legislation by analyzing its current reach and impact through Participatory Action Research and an analysis of legal gaps on domestic violence (DV)
- Strengthen the capacity of key stakeholders to develop and/or revise existing legislation related to DV
- Enhance the capacity of national partners to monitor and evaluate the implementation of the National Action Plan on Gender Based Violence (NAP GBV) to record progress and provide recommendations for its revision
- Create opportunities for right holders to conduct advocacy and brief oversight bodies on legislative gaps and processes for forthcoming legislation

Institutions (Outcome 2)



Outcome Cost	Number of Beneficiaries	
USD 1,280,414	Direct: 5,810	Indirect: 330,227

- Strengthen institutional capacities to implement the NAP GBV (especially within justice, security, social protection and health)
- Support the inter-ministerial NAP GBV Coordination Entity and municipal coordination via the Gender Working Group
- Improve institutional capacities to integrate violence against women and girls (VAWG) into sector plans and strategies
- Deepen knowledge and skills of line ministries and local authorities on gender-responsive planning and budgeting and support civil society monitoring of allocations and expenditures for ending VAWG
- Increase the role of public and private sector employers' and workers' organizations in preventing and responding to domestic violence

Prevention (Outcome 3)



Outcome Cost	Number of Beneficiaries	
USD 2,222,570	Direct: 313,320	Indirect: 1,183,643

- Develop a national VAWG prevention strategy and multi-media campaign for advocacy and behavior change
- Promote non-violence and gender equitable norms through activities with caregivers, faith based groups, young people and communities
- Implement a whole-school approach to prevent GBV and create safe school environments
- Conduct a research study of prevalence and behavioural impact of pornography consumption to inform the prevention strategy

INNOVATION

Linking Survivors & Legislators

The SI will involve participatory analysis of legislative gaps by women and girls at risk of violence and dialogue with legislators and oversight bodies for bridging the formal and customary justice systems and informing ongoing judicial reforms. This will ensure laws will protect all and leave no one behind.

Whole-school Approaches

The investment in whole-school interventions uses an evidence-based approach to create change on gender norms for the future generation. The SI will cover in-school and extra-curricular programming from basic through secondary education, involving students, parents, teachers, school administrators and mechanisms such as Student Councils as channels for promoting lasting change.

Mobilizing Communities for Change

This SI will support gender-equitable norms, attitudes and behaviors, for healthy relationships, self-esteem and respectful masculinities through community level interventions involving parents, youth networks (Scouts, Youth Parliament) and faith-based groups. These will be complemented by mass media behaviour change communication products.

Employers & Workers as Partners

The public and private sectors play an important role in transforming the way that workplaces engage with women at risk of violence and men, who are most often the perpetrators of intimate partner violence. The SI will facilitate workers to dialogue with employers, address legal gaps in labour laws and use the new international labour standard on elimination of violence and harassment (ILO Convention No. 190) to create workplaces free from VAWG.

Sustainable CSO Solutions

The SI will support a VAWG Conference to raise the visibility of local expertise and good practices and promote collaboration among groups. Partnership with women's funds for developing the organizational capacities of women's groups and CSOs on EVAWG will contribute to new approaches to diversify funds and empower Timorese CSOs to lead the development of EVAWG initiatives and "walk the talk" for transformative change.

Women & Girls at the Centre of Services

The SI will improve the capacities of health and justice service providers to provide quality essential services and increase care-seeking. Involving survivors to improve internal case management systems will ensure data protects survivors and policies can better meet their needs. The approach will transform the power relationship between the institutions and clients toward more ethical and accessible services for all.

OUTCOMES

Services (Outcome 4)

Outcome Cost	Number of Beneficiaries	
USD 1,733,839	Direct: 17,879	Indirect: 318,768

- ◆ Ensure that access to health services are aligned with UN Essential Service Package for Women and Girls Subject to Violence
- ◆ Ensure that health and justice sector services are available and non-discriminatory to all women and girls, regardless of age, marital status, location, health, ability, sexual orientation, gender and/or experience of poverty
- ◆ Support employers and workers to play a critical role in ending violence against women and girls (EVAWG) and support survivors of DV
- ◆ Develop adequate systems to improve access to services, including frontline police, health and social services and that case management is coordinated

Data (Outcome 5)

Outcome Cost	Number of Beneficiaries	
USD 485,083	Direct: 847	Indirect: 101,280

- ◆ Strengthen capacity of partners in collecting, analysing, publishing and disseminating census data and other surveys
- ◆ Support the General Directorate of Statistics for the 2020 census to undertake a state-of-the-art mapping strategy to ensure all households are enumerated to lay the foundation for data collection on VAWG
- ◆ Invest in ethical data collection and analysis, improving accessibility and use of data on VAWG for monitoring and reporting of progress on commitments and increasing data literacy to inform programmes and prioritization by development partners and government

Women's Movement and Civil Society (Outcome 6)

Outcome Cost	Number of Beneficiaries	
USD 908,000	Direct: 2,500	Indirect: 117,993

- ◆ Facilitate tailored mentoring and accompaniment on reflective practices on power and VAWG, rights-based programme design, M&E, and self-care practices for women's groups and grassroots feminist organizations
- ◆ Strengthen existing peer support networks/ communities of practice on EVAWG
- ◆ Establish a national EVAWG Forum for: a) improving collaboration and solidarity across groups working on EVAWG; b) documenting promising EVAWG practices; c) raising visibility of CSO support to accountability of service providers in VAWG response; and d) sharing lessons learned
- ◆ Enhance CSO capacity to design and manage EVAWG programmes and access diversified funding, potentially developing a new model for sustainable funding

NB: The total approved amount for Phase I in this Snapshot includes other costs associated with the program, namely program management, evaluation and communications, prefunding and indirect support costs.